Kansas Legislative Information Systems and Services Recommendation on the KLISS Modernization Project to the Legislative Coordinating Council by the KLISS Project Steering Committee 12/18/2023

The Legislative Coordinating Council (LCC) gave approval for the Project Steering Committee to negotiate a Phase 1 build contract for the KLISS Modernization Project during its meeting on February 23, 2022. Phase 1 included an updated bill and amendment drafting system and a new design for the Legislature's website. Phase 2 of the project would include Chamber Automation, Legislative Research, and Committee systems. After negotiations were completed, the LCC approved the contract for Phase 1 during its September 23, 2022, meeting, with the contract being fully executed on October 19, 2022.

The Project Steering Committees, June 30, 2023, KLISS Modernization Project Report to the LCC expressed its intention to begin planning for Phase 2 of the KLISS Modernization Project, including the use of Federal ARPA funds to pay for Phase 2. Subject to final LCC approval, Federal ARPA funds totaling \$5,000,000 have been designated for the completion of Phase 2 of the KLISS Modernization Project.

Phase 2 of the KLISS Modernization Project with estimated costs are as follows:

KLISS Modernization Phase 2 - \$5,300,000

Revisor of Statutes Functionality - \$750,000

- Codification and Publication of Statutes and Supplemental Volumes.
- Integration with third-party software.
- Integration with third-party entities and agencies.

Chamber Functionality - \$1,500,000

- Conversion to Microsoft Word Based System
- Bill and Resolution Introduction
- Bill and Resolution Processing
- Committee Referrals
- Committee Report Processing
- Floor Amendment Processing
- Conference Committee Processing
- Appointments Processing
- Bill and Resolution Engrossment and Enrollment
- Messaging between Chambers
- Calendar Creation
- Daily Journal Creation
- Permanent Journal Creation

Committee Management - \$1,250,000

- Agenda Management
 - Scheduling of Meeting
 - Scheduling of Hearings
 - Publication of Agendas
- Minutes Management

- Creation of Minutes
- Publication of Minutes
- Testimony Management
 - Receiving of Testimony
 - Publication of Testimony
- Application Integrations
 - Chamber System
 - Legislative Interface

Legislative Research System - \$800,000

- Conversion to Microsoft Word Based System
- Creation and Publication of
 - Budget Analysis Documents
 - Agency Budgetary Writeups
 - Bill Explainer Documents
 - Summary of Legislation Documents
 - Conference Committee Report Briefs
 - Fiscal Notes
 - Supplemental Notes
 - Interim Committee Reports
- Appointments
 - Appointee Management
 - Position Management
 - Appointing Authority Management
 - o Communication of Appointment Information with the Senate

Appropriations Drafting and Workflow Management - \$1,000,000

- Appropriations Workflow Management System.
- Integration with the Bill and Amendment Drafting System.
 - Automated Processes for Bill Section Management and Attorney Assignments.
 - o Automated Processes for Extracting Budgetary Information from a Bill.
 - Automated Processes for Review and Importation of Budgetary Information into a Bill.
 - Automated Processes for Transmittal of Budgetary Information to the Legislative Research Department.
 - Automated Process to Receive Budgetary Information from the Legislative Research Department.
- Integration with the Legislative Research Department
 - Automated Processes for Receiving Appropriation Information from the Revisor of Statutes Office.
 - Automated Processes for Bill Section Management and Analyst Assignments.
 - Automated Processes for Updating Budgetary Information within Bill Sections.
 - Automated Processes for Management Review of Budgetary Information within Bill Sections.
 - Automated Processes for the Packaging of Budgetary Information for Transmittal to the Revisor of Statutes.
 - o Automated Processes for Transmitting Budgetary Information to the Revisor of Statutes
- Integration with External Entities and Agencies.